

Dr. B. R. Ambedkar University Delhi

S.no.	Items	Details of Disclosure	
1.	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc	(i) Total Budget for the public authority (ii) Budget for each agency and plan & programmes (iii) Proposed expenditures (iv) Revised budget for each agency, if any (v) Report on disbursements made and place where the related reports are available	F.Y. – 2018-19 (i) Rs. 553,50,06,000 (ii) Salaries Rs. 78,75,00,000 General Rs. 20,57,50,000 Creation of Capital Assets Rs. 454,17,56,000 (iii) Salaries Rs. 38,05,10,885 General Rs. 17,57,03,418 Creation of Capital Assets Rs. 13,78,89,324 (iv) Salaries Rs. 71,01,89,000 General Rs. 20,67,18,000 Creation of Capital Assets Rs. 41,60,88,000 (v) AUD Website Publication
2.	Foreign and domestic tours (F. No. 1/8/2012-IR dt. 11.9.2012)	(i) Budget (ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit (iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above and d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	F.Y. – 2018-19 (i) Total : 44,83,439 Expenditure : Travel Allowance (Foreign) Rs. 22,01,914 Travel Allowance (Domestic) Rs. 22,81,525

3.	` CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	There is no PAC para on the Accounts of AUD. Eight audit comments were framed by AG (Audit) Delhi on the Accounts for the Year 2017-18. The Audit comments in respect of Annual Accounts of a Financial Year are taken into account and remedial action is taken while preparing Annual A/cs for subsequent financial year.
----	--	---	--